

FY 2023 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Central Office  
 Organization Code : 16 009 0100000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better				94.54%	94%		94%		94%		
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/Updated				NTESDP 2018-2022 Milestones Report and NTESDP 2028- 2022 Evaluation Report	1 NTESDP, 16 RTESDPs				1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage compliance of Technical-Vocational											

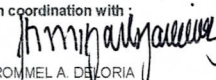
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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements				88.60%	85%	85%	85%	85%	85%		
2. Percentage of TVET graduates that undergo assessment for certification				64.30%	70%	70%	70%	70%	70%		
3. Percentage of TVET programs with tie-ups to industry				84.76%	60%	60%	60%	60%	60%		
Output Indicator(s)											
1. Percentage of registered accredited TVET programs audited				93.26%	100%	100%	100%	100%	100%		
2. Percentage of skilled workers issued with certification within 7 days of their application				95.86%	90%	90%	90%	90%	90%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations				202	200	20	60	60	60		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000										
Outcome Indicator(s)											
1. Percentage of graduates from technical education											

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
and skills development scholarship programs that											
are employed				85.12% (based on the preliminary results of the 2022 Study on the Employment of TVET Graduates)	70%				70%		Conduct of the study will start in the 3rd quarter
Output Indicator(s)											
1. Number of graduates from technical education and skills development scholarship programs				305,665	311,827	95,212	91,035	95,320	30,260		Target is based on FY 2023 Appropriations
2. Number of training institutions/establishments/assessment centers provided with technical assistance				5,231 (3,775 TVIs & 1,456 ACs)	5,842 (4,211 TVIs & 1,631 ACs)	584	2,045	2,337	876		
3. Number of TESDA Technology Institutions (TTIs) graduates				438,776	189,886	37,979	75,958	56,969	18,990		

Prepared By :   
 MICHELLE ANNE F. GUIRITAN  
 Planning Officer  
 Date: 01/20/23 08:31 PM

In coordination with :   
 ROMMEL A. DELORIA  
 Budget Officer  
 Date: 01/20/23 08:31 PM

Approved By :   
 DANILO P. CRUZ  
 Director General  
 Date: 01/23/23 09:57 AM